FY 2009/10 Mental Health Services Act Summary Funding Request

County: MERCED	Date:
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	MHSA Component					
	CSS	CFTN	WET	PEI	lnn	
A. FY 2009/10 Planning Estimates						
1. Published Planning Estimate ^{al}	\$6,737,600	\$3,135,200	\$544,450	\$2,266,800	\$522,700	
2. Transfers ^{b/}						
3. Adjusted Planning Estimates	\$6,737,600	\$3,135,200	\$544,450	\$2,266,800	\$522,700	
B. FY 2009/10 Funding Request						
1. Required Funding in FY 2009/10 ⁰	\$6,737,600			\$2,266,800		
Net Available Unspent Funds						
a. Unspent FY 2007/08 Funds ^{d/}	\$527,700				\$0	
b. Adjustment for FY 2008/09 ^{e/}	\$122,196					
c. Total Net Available Unspent Funds	\$405,504	\$0	\$0	\$0	\$0	
3. Total FY 2009/10 Funding Request	\$6,332,096	\$0	\$0	\$2,266,800	\$0	
C. Funding						
1. Unapproved FY 06/07 Planning Estimates						
2. Unapproved FY 07/08 Planning Estimates						
3. Unapproved FY 08/09 Planning Estimates						
4. Unapproved FY 09/10 Planning Estimates						
5. Total Funding ^{ff}	\$0	\$0	\$0	\$0	\$0	