

**TO: Workforce Investment Board**

**DATE: 07/08/10**

**FROM: Executive Committee**

**For Discussion**

**For Action**

**For Information**

**SUBJECT: MCOE New Younger Youth Contract PY 2010/2011**

**PROPOSED MOTION(S):** Ratify the Executive Committee's recommendation to approve a contract with the Merced County Office of Education for an In-School Youth Program for program year 2010/2011 at a cost not to exceed \$590,264, and forward to the Board of Supervisors for approval.

**DISCUSSION:** On May 13, 2010, the WIB ratified the May 3, 2010 Executive Committee decision to approve the negotiation of the Merced County Office of Education In-School Youth contract for the program year 2010/2011 for an amount not to exceed \$697,493. This contract was for Workforce Investment Act (WIA) youth formula funding.

Since that time there has been a reduction in the funding allocation requiring a reduction in the contract amount. The new contract amount is \$590,264. The contract duration shall be 7/1/10 – 6/30/11. The number of participants to be served is still being negotiated. For the past three years the cost per participant has ranged from \$1800 to \$2700.

**ATTACHMENT(S):**