

TO: Workforce Investment Board

DATE: 07/08/10

FROM: Executive Committee

For Discussion

For Action

For Information

SUBJECT: MCOE New Out-of-School Youth Contract PY 2010/2011

PROPOSED MOTION(S): Ratify the Executive Committee's recommendation to approve a contract with Merced County Office of Education for an Out-of-School Youth Program for program year 2010/2011 at a cost not to exceed \$590,264, and forward to the Board of Supervisors for approval.

DISCUSSION: On May 13, 2010 the WIB ratified the May 3, 2010 Executive Committee decision to approve the negotiation of the Merced County Office of Education Out-of School Youth contract for the program year 2010/2011 for an amount not to exceed \$697,493. This contract was for Workforce Investment Act (WIA) youth formula funding.

Since that time there has been a reduction in the funding allocation requiring a reduction in the contract amount. The new contract amount is \$590,264. The contract duration shall be 7/1/10 – 6/30/11. The number of participants to be served is still being negotiated. For the past three years the cost per participant has ranged from \$3600 to \$5300.

ATTACHMENT(S):