## FY 2009/10 Mental Health Services Act Workforce Education and Training Funding Request

County: MERCED Date: 1/23/2009

Workforce Training and Education Work Plans				FY 09/10 Required	Estimated Funds Requested by Funding Category				
	No.	Name	New (N)/ Approved Existing (E)	MHSA Funding	Workforce Staffing Support	Training and Technical Assistance	Mental Health Career Pathway	Residency and Internship	Financial Incentive
1.	1	Workforce Saffing Support	E	\$114,950	\$114,950				
2.	2	Training and Technical Assistance	E	\$172,000		\$172,000			
3.	3	Mental Health Career Pathway	E	\$37,500			\$37,500		
4.	4	Residency, Internship	E	\$0				\$0	
5.	5	Financial Incentive	E	\$220,000					\$220,000
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_	. Subtotal: Work Plans			\$544,450	\$114,950	\$172,000	\$37,500	\$0	\$220,000
	Plus County Administration			\$54,445	<b>\$</b> ,555	\$ <u>2</u> ,000	<del>\$2.,000</del>	Ψ	<del>+===,300</del>
	B. Plus Optional 10% Operating Reserve			\$54,445					
29.	Total MHSA Funds Required for Workforce Education and			\$653,340					